



Report of the Director of Environment and Neighbourhoods

West (Inner) Area Committee

Date: 14th April 2010

Subject: Inner West Area Committee Well-Being Fund Update

Electoral Wards Affected:

Armley
Bramley & Stanningley

Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report provides details of the amount of well-being capital and revenue funding available for the financial year 2010-2011, and an update on commitments already made. Members are asked to note this information, comment on any new applications and consider them for approval.

1.0 Purpose of This Report

- 1.1 This report seeks to update Members on the current amount of capital and revenue funding committed and available via the Area Committee Well-Being Budget for wards in the Inner West area. It seeks approval for new and continuing projects commissioned by the Area Management Team.

2.0 Well-Being Budget 2009/10

- 2.1 The Well-Being budget available for projects in 2010/11 has been calculated as follows:

| | |
|----------------------------------|---------------------|
| Revenue Allocation 10/11 | £153,000 |
| Revenue carry forward from 09/10 | £1,170.22 |
| Total Revenue | £154, 170.22 |

Capital carry forward from 09/10 £24,891.15
Total Capital £24,891.15

2.2 The revenue projects already agreed for 2010/11 are detailed at Appendix 1. A total of **£133,177.32** has been approved to date, this leaves a remaining balance of **£20,992.90**.

2.3 The Capital projects already agreed for 2009/10 are detailed in Appendix 2. This leaves a remaining balance of **£24,891.15**

3.0 New applications for Well-Being Funding

3.1 Capital

There is a budget of **£24,891.15** for 2010/11 remaining.

3.2 A scheme to install CCTV on the Broadleas, costing **£22030 – £23130** was agreed in principle at the February Area Committee, it was agreed that Derek Whitehouse would attend the April Area Committee to discuss the project in more detail and for Members to consider final approval.

| Project Title | 2009-10 | 2010-11 | 2011-12 | Appendix |
|-------------------------------|-------------------------|---------------------|---------|----------|
| CCTV Broadleas - Installation | | £22030 - £23,130 | | 3 |
| TOTAL | £22030 - £23,130 | | | |

3.3 Revenue

The following revenue applications have been received for this Area Committee for 2010/2011. Detailed information regarding these applications is attached at Appendix 3, 4 and 5.

| Project Title | 2009-10 | 2010-11 | 2011-12 | Appendix |
|------------------------------|-----------------------------|------------------|---------|----------|
| CCTV Broadleas - Maintenance | | £3490- £3,568 | | 3 |
| 4 Families Project | | £65,000 | | 4 |
| Refugee Week Exhibition * | | £2,571.23 | | 5 |
| TOTAL | £71061.23-£71,139.23 | | | |

* Exhibition will take place 14th – 20th June, therefore need a decision at April Area Committee.

Please note the small grant and skips request under paragraph 4.5.

4.0 Small Grants and Skips

4.1 The following small grants have been approved since the February 2010 Area Committee:

| Small Grants | |
|-----------------------------|--------|
| Organisation | Amount |
| Armley Mosque Women's Group | £500 |
| Total | £500 |

4.2 There is a balance of **£863.68** remaining for small grants 2009/10.

4.3 There are three small grant applications being considered by Members (see Appendix 6, 7 and 8). However, given the remaining small grant balance of **£863.68**, if approved this would generate an overspend of **£486.32**. If a small grants budget is allocated as in previous years these three applications could be funded out the 2010/11 allocation. Members are asked to consider whether the Area Committee could allocate a small grants budget, perhaps of **£5,000** given the remaining revenue budget, and whether to fund the three small grants as set out in Appendix 7, 8 & 9).

4.4 After the last Area Committee there was a balance remaining of **£890.00** in the skips budget 2009/10. Since the February Area Committee meeting the Community Safety Co-ordinator for West requested a skip for a clean-up at Lincroft Ginnel/Landseer Drive at the cost of **£110.00**, therefore leaving a balance of **£780.00** for skips. Members are asked to consider whether the Area Committee could allocate a skips budget, perhaps of **£1,000** given the remaining revenue budget.

4.5 The Committee in previous years has allocated a budget towards small grants and skips as follows.

| Revenue Projects | Budget 2009/10 | Proposed allocation 2010/11 |
|------------------|----------------|-----------------------------|
| Small Grants | £10,000 | £5,000 |
| Skips | £ 2,500 | £1,000 |
| Total | £12,500 | £6,000 |

There is a remaining balance of **£20,992.90** in Revenue, if Area Committee agreed to allocate **£6,000** for small grants and skips, this would leave a balance of **£14,992.9**.

5.0 Update on Previous Well-being Funded Applications

- 5.1 New Wortley Community Centre – At the December 2009 Area Committee, Members agreed to pay up to **£2,000** for four months (Dec, Jan, Feb, March) to keep the Community Centre running until March 2010, so far we have paid **£2,552.84**, this was to cover shortfalls incurred in December and January, **£1,060.34** is to be paid for February to cover a shortfall (awaiting invoice). This means in total we will have committed **£3,613.18** out of a possible **£8,000** with one months payment remaining for March (yet to be calculated – awaiting reports from New Wortley Community Centre).
- 5.2 An application was submitted for Summer Bands (Project Summary see appendix 9) to the February Area Committee. This was deferred to the April Area Committee and as a result Summer Bands have now withdrawn their application because unfortunately April will be too late for a decision to be made as the brochure containing all the Summer Bands in Leeds Parks 2010 concerts have been designed and printed in April. A decision taken by Area Committee in April would give no time to book the bands. They aim to book the bands in December, or at the very latest January and therefore it is suggested that an application could be considered earlier next year for 2011/12.
- 5.3 Community Centres Consortium Update – Since the February Area Committee meeting, Area Management Team have met with BARCA Leeds, there has been a Community Centre Consortium meeting and subsequent to this the Area Management Team and BARCA Leeds have met with representatives from each of the Community Centres (New Wortley, Fairfields, Wythers) to discuss the BARCA bid and confirm the allocations that were put in the original application. In view of this the Area Management Team have therefore made necessary revisions to the running costs and financial assumptions on which the bid was initially based.
- 5.4 Each centre had originally included **£7,200** for caretaking and cleaning salaries, this gave a total of **£21,600**. Each centre, now feels there is greater need for an administration worker than a caretaker, therefore it is proposed that after taking out cleaning salaries for each of the centres, the remaining portion of the £21,600 (originally kept for caretaker's salary) be used to fund a administration worker to cover all three centres with an even split of hours for each, this person would be employed by BARCA – Leeds. Each Centre felt volunteers would be able to carry out the role of a caretaker.
- 5.5 The total amount approved by Area Committee is **£75,680.32**, of this **£41,500** has been set aside for the Business Facilities Manager (this includes the salary and on-costs), this leaves us with **£34,180.32**, if we take out the cleaning and admin salary of **£21,600**. This leaves us with **£12,580.32** to provide additional revenue support to the centres.
- 5.6 Based on the meetings subsequent to the February Area Committee there have been some re-calculations to the original costings and gaps in funding for the three community centres, which will mean that the Well Being Funds will not cover all the gaps in funding, and that this will need to be a role for the Facilities Manager to work on.

- 5.7 BARCA will propose to the consortium group how best to allocate this amount across the three centres shortly. They are also in the process of writing the terms of reference for the consortium group and a protocol for governance structures in relation to administering the funds.

6.0 Implications for Council Policy and Governance

- 6.1 Well-Being projects support the actions contained in the Inner West Area Delivery Plan. Ward Members have been consulted on the Inner West Area Delivery Plan for 2008-11 and on the projects commissioned to deliver improvements to the area. The Area Delivery Plan contributes to the priorities of the Departmental, Council and Corporate Plans by aiming to create better neighbourhoods and confident communities.

7.0 Legal and Resource Implications.

- 7.1 The financial resource implications of well-being projects will be processed through the Area Management's well-being budget. Staff resources will be provided by Area Management and partner agencies.

8.0 Conclusions

- 8.1 The well-being fund provides financial support for key projects in the Inner West Area.

9.0 Recommendations

- 9.1 The Area Committee is asked to:
- a) note the financial status of the Well-Being Budget, capital and revenue.
 - b) comment upon and approve where appropriate requests for funding for revenue, capital allocations, small grants and skips.
 - c) consider allocating a budget for small grants and skips for 2010/11.

Background Papers

None

Breakdown of Revenue Spend

Table 1: Revenue spend by theme 2010/11

| Project Name | Project Details | Amount Approved (£) | Delivery Organisation |
|---|--|----------------------------|---|
| Community Safety | | | |
| Police Off Road Motorcycle Scheme | Leasing of 2 off road motorbikes | £1,497 | West Yorkshire Police |
| | TOTAL COMMUNITY SAFETY | £1,497 | |
| Community Development | | | |
| West Leeds Sports Development Programme | A series of events to encourage active participation in sport | £6,000 | Leeds City Councils Community Sports Officer |
| Town Centre Manager | To support traders and businesses in Pudsey and Armley Town Centre | £25,000 | Leeds Ahead |
| I Love West Leeds | Delivery of the I Love West Leeds Festival | £25,000 | Interplay |
| Community Centres | New post of Business Facilities Manager and supporting three Community Centres in Inner West Priority Neighbourhoods | £75,680.32 | BARCA - Leeds |
| | TOTAL PARTNERSHIP WORKING | £131,680.32 | |
| TOTAL APPROVED: | | £133,177.32 | |

Breakdown of Capital Spend

Table 1: Capital spend by theme 2009/10:

| Project Name | Project Details | Amount Approved (£) | Delivery Organisation |
|--|--|---------------------|-----------------------------------|
| Thriving Places | | | |
| Operation Argus Thermal Image Camera | Thermal image camera to detect cannabis farms | £2,250 | West Yorkshire Police |
| Fairfields Community Centre | Improvements to Fairfields Community Centre | £850.00 | Fairfields Community Partnerships |
| Fuelsavers | Aerial Thermal Photography of the City to identify domestic properties in the Leeds administrative area that are losing excessive heat through their roofs. | £3,000 | HEAS – Fuelsavers |
| Armley – DPPO Signs | Give all local businesses a poster about the DPPO area and how to contact the police if there are issues of street drinking, and DPPO posters to Pubs and off licences | £1,200 | WNW AMT |
| Total Thriving Places | | £7,300 | |
| Community Safety | | | |
| Capture House | Establishment of a capture house | £4,000 | West Yorkshire Police |
| Alleygating Project | Alleygating of Astons footpath and Wyther Park Hill footpath | £4,382 | Safer Leeds |
| Bramley Shopping Centre | Shopping Centre to provide Security Radios to smaller businesses running in the Centre. | £3,660 | |
| St. James Mews | Install rails and a pedestrian gate on the St James Mew estate in Armley | £1,668.25 | Community Safety |
| Total Community Safety | | £13,710.25 | |
| Enterprise and Economy | | | |
| Alert Boxes | 30 alert boxes installed in businesses in the centre of Armley | £10,000 | Leeds Ahead |
| Alert Boxes | | £6,000 | Town Centre Manager |
| Total Enterprise and Economy | | £16,000 | |
| Environment | | | |
| Haleys Field Allotments – toilet and fencing | The installation of a disabled toilet and new fencing | £15,000 | Parks & Countryside |
| Armley Traffic Scheme | Closure of through road | £22,000 | Traffic Management |
| Bramley Improvement Scheme | Cultivate land creating lawned areas and mixed shrubs/herbaceous planting. | £8,730.60 | Parks & Countryside |

| | | | |
|--|--------------------------|-------------------|--|
| | Total Environment | £45,730.60 | |
|--|--------------------------|-------------------|--|

| Young People | | | |
|---------------------|--|----------------|---------------|
| Youth Mobile | To pay for the purchase of a Youth Mobile for West Leeds | £15,000 | Youth Service |
| | Total Young People | £15,000 | |

| | | | |
|--|------------------------|-------------------|--|
| | | | |
| | TOTAL APPROVED: | £97,740.85 | |

Area Committee Well-being Fund – Project Summary
Inner West Area Committee

Project Name: CCTV – Broadleas Roundabout

Lead Organisation: Environments & Neighbourhoods, Community Safety

Project Delivery - How will the project be delivered? (list any partners involved in the project):

Project Summary (include a brief description of the main activities, why the project is needed and links to key priorities):

Problems of crime and anti-social behaviour have become more prevalent on the Broadlea Area of Bramley & Stanningley ward. In other areas across the City, the installation of CCTV with regards to a crime strategy has reduced such incidences. This has been discussed with partners at the Inner West Crime and Grime Tasking meeting, where support was given for CCTV to address the hotspot area in the Broadleas. The Sandfords Tenants and Residents Group have raised the need for CCTV in this area for sometime.

The preferred site for one single CCTV camera within the estate has been chosen at Broadlea Hill near to the Off Licence (copy of map attached). This preferred site has been identified via discussions with the police and local residents on the estate; the location determined provides coverage of the Off Licence frontage, the Community Youth Club entrance and frontage, both bus shelters and the telephone box.
 Costs of the project:

Outcomes (summarise the main outcome/output/benefit the project will achieve):

- Reduce instances of anti-social behaviour and criminal damage within the Broadleas.
- Enhanced community safety (and perception of safety);
- Promote business confidence.

Project Cost. Please indicate

How much the project will cost? (List all partners and their contributions)

- Capital Funding for the installation of a one camera system is £22,030 (without a contingency budget). Allowing for a contingency budget of 5% of that total £1100 this is a capital outlay of £23130.
- Revenue Funding: BT £1490 (per year) if a 5 year contract is signed if not the cost is £1568 (per year).
- There is then the additional revenue cost of £1000 maintenance and £1000 monitoring.

Identify which geographic areas will benefit:

Bramley & Stanningley

How much Well Being Funding is sought and breakdown between capital and revenue)

| | | | |
|------------|----------------------|----------------------|---------------------------------|
| Capital | 22030 | 23130 | |
| Revenue 1 | 1490 | 1568 | BT annual cost |
| Revenue 2 | 2000 | 2000 | annual maintenance & monitoring |
| Total Cost | <u>£25520</u> | <u>£26698</u> | |

Who will be in receipt of the financial order. (name of the organisation and contact details)

Derek Whitehouse - 3950806

Approved
Date

Not Approved
Date

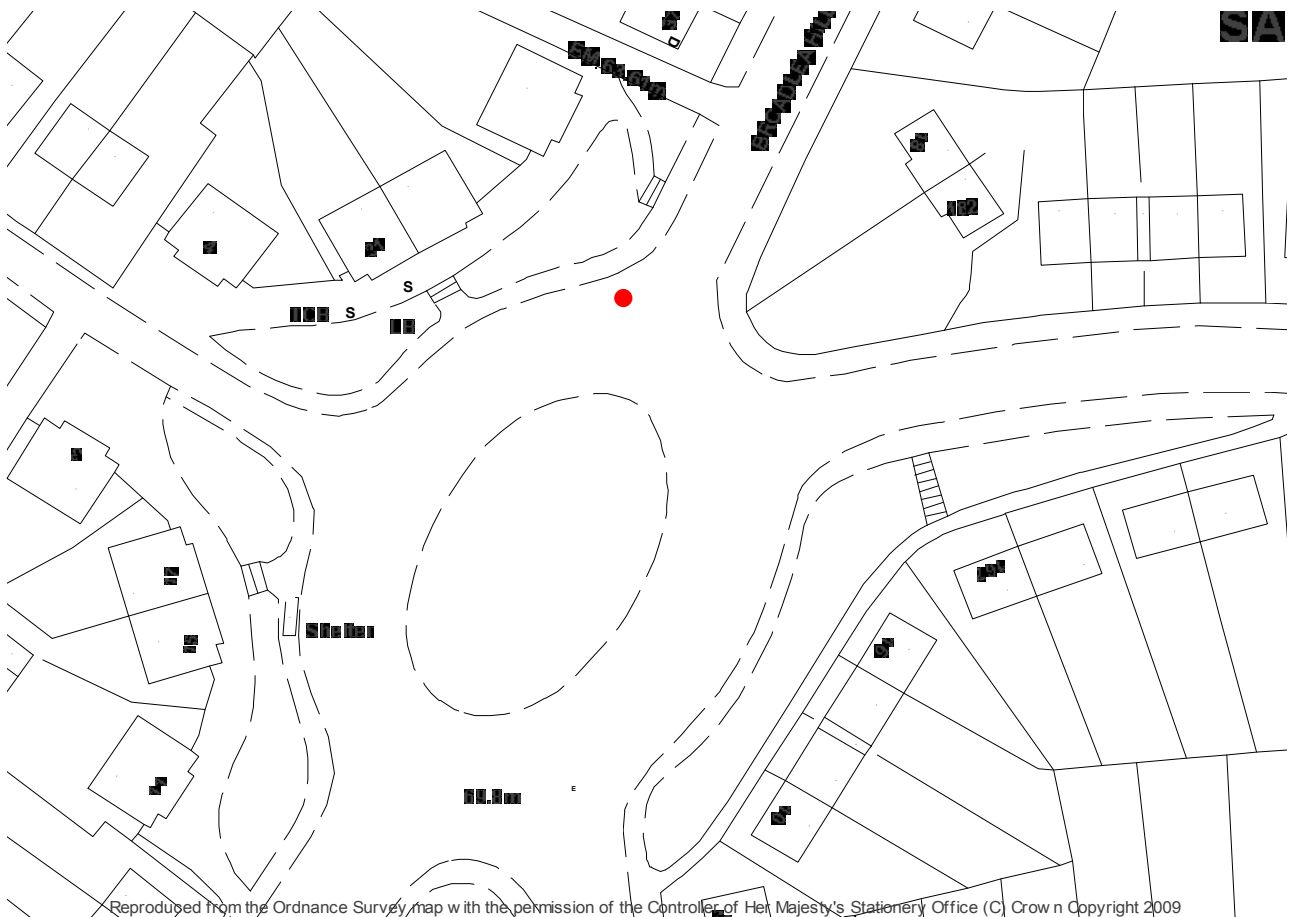


LEEDS
CITY COUNCIL

Leeds Community Safety

Location.

Ref:



Reproduced from the Ordnance Survey map with the permission of the Controller of Her Majesty's Stationery Office (C) Crown Copyright 2009

**Description: - Leeds City Council Community Safety proposed CCTV Camera.
Grid Ref:425233:435790
Drawing: Issue 1
Derek Whitehouse: Tel: 0113 39 50806 Date. 4th November 2009**

Area Committee Well-being Fund – Project Summary
Inner West Area Committee

Project Name: 4 Families

Lead Organisation: 4 Families

Project Delivery - How will the project be delivered? (list any partners involved in the project):

- May 2010 Develop Action Plan for the year, meet with partners in the area including housing, community groups, Children’s Services, health and community groups
- May 2010 – Run regular surgeries for advice relating to training and Employment – ongoing
- June 2010 develop new publicity for the area and distribute across Fairfields and Wyther estates
- June 2010 –March 2011– Respond to referrals from various agencies – Ongoing
- Ongoing continuous review and updates to Area Committee and Members
- March 2011 Evaluation of the project including outputs, final report

This funding is to fund a worker to cover the Fairfields and Wythers area, to compliment and expand the work being undertaken in New Wortley.

The 4 Families project entails the development of a case management approach to supporting workless families and individuals who have the most difficulty entering the labour force.

Project Summary (include a brief description of the main activities, why the project is needed and links to key priorities):

This funding is to fund 1.5 workers to cover the Fairfields and Wythers area, to compliment and expand the work being undertaken in New Wortley. The project has had one staff member working in the target area but an extension of another half time post would help to be able to do some targeted work and hope to make an impact in this challenging area.

The staff would be based with in the community at Fairfield’s Community Centre and Wyther House currently used by BARCA, links have already been developed with local schools, extended services, children’s centre, outreach workers, West North West Homes. The workers can build on the links already made and multi agency working will be important.

The 4 Families project entails the development of a case management approach to supporting workless families and individuals who have the most difficulty entering the labour force.

The project, which has been developed as a pilot has been running since April 2009, and aims to address two issues in respect of worklessness in the target areas. It tests out a new approach to worklessness via the creation of family mentors who work with families and individuals facing multiple and complex barriers to work; secondly it seeks to improve the co-ordination and accessibility of services within localities. It works collaboratively with agencies to improve service delivery and promote creative ways of tackling the problems experienced by this client group.

4 Families works with individuals who are seeking to engage (or re-engage) with the labour market. The mentors will work with any aspect of the family's life which represents a barrier to this whether this is connected to children, debt, housing issues or issues such as lack of skills or confidence. Clients engage with the 4F mentors on a voluntary basis (as distinct from mandatory programmes such as New Deal) although tries to engage those who are reluctant to do so whether as a result of self confidence or an attitude that they wish to and are entitled to remain on welfare benefits. It will also gather evidence on why people don't engage with mainstream services or have fallen through the net.

The mentor acts as a single point of contact for the client initially and uses a three stage approach: analysis of the issues (a tool called the "Rickter Scale" has been used here which is a powerful way of allowing individuals to define for themselves what prevents them getting a job, all mentors have undergone training in the use of this tool); agreeing an action plan or routeway and then sequencing support and acting as an advocate.

Outcomes (summarise the main outcome/output/benefit the project will achieve):

| | |
|--|-----|
| Number of families supported (20) per Family Mentor | 80 |
| Number of people into employment | 15 |
| Number of people completing back to work development plans | 240 |
| Number of people assisted to access complementary support | 120 |
| Number of people assisted in their skills development | 80 |

The project is hoping to become closely involved with the 2010 Year of the volunteer programme of activity in recognition of this.

Success for individuals is measured also on distance travelled and also job outcomes.

The main achievements of the project constitute the measurable activity which the project delivers in support of the overall objective of reducing worklessness in the NI 153 areas.

The nature of the project is such however, that as part of helping people on the journey back to work, all aspects of economic exclusion and personal barriers such as school exclusion, debt, young family members who are NEET (not in employment, education or training) will be reduced in these neighbourhoods.

This will be measurable in two ways – as the cost benefit model as part of the project evaluation (referred to above) is completed it will show the extent to which actual case interventions have resulted in reductions (and savings) across a range of issues; secondly through using the Rickter Scale the individual's own expression of distance travelled and improving sense of well-being can be captured and data will be available to show the numbers of clients whose "scores" improve.

Given the client group our customers need time and intensive support, before they will be ready for work and these impacts become apparent. It is important that the project is able to continue to time is needed to test this model and fully understand its potential.

Project Cost. Please indicate

How much the project will cost? (List all partners and their contributions)

Staffing 1 full time post, 1 Part time post £45,000
Project Activities, office space, booking venues £20,000

Leeds City Council – LPSA Funding – Amount Requested £250,000 – Decision Expected April 2010

Identify which geographic areas will benefit:

Armley and Bramley

How much Well Being Funding is sought and breakdown between capital and revenue)

£65,000 Revenue

Who will be in receipt of the financial order. (name of the organisation and contact details)

Diana Smith – Leeds City Council - Environment and Neighbourhoods

Approved
Date

Not Approved
Date

Area Committee Well-being Fund – Project Summary
Inner West Area Committee

Project Name: Refugee Week Exhibition

Lead Organisation: Integrate

Project Delivery - How will the project be delivered? (list any partners involved in the project):

Integrate will lead the project.

They plan to work with a school on this project (they are in touch with Artforms regarding this.)

They (Integrate artist and pairs/fours of school children) will interview a member of each of the partner organisations about their work. The school children will paint a picture to depict the work. The paintings will be exhibited in a city centre location. The exhibition will be publicised by all involved; Integrate taking the lead on this; schools will be invited to visit.

Confirmed partners:

Pafras

Retas

Refugee Council

Meeting Point

Chiva

Manuel Bravo

Leeds Refugee and Asylum Service

Refugee Integration and asylum service

Solace

I love West Leeds

Project Summary (include a brief description of the main activities, why the project is needed and links to key priorities):

Main activities:

Interviewing organisations about their work

Producing paintings and one page of information to depict work of each organisation (about 12 paintings and information in total).

Exhibition in city centre location. (They have contacted City Museum; Refugee Council have links with the Royal Armouries.)

Why the project is needed:

The project will offer the school taking part a huge learning opportunity about refugee and asylum issues; as well as the chance to produce a city centre exhibition.

The exhibition will inform the public about the many hurdles a refugee/asylum seeker faces.

The exhibition will show how the different services of the individual organisations complement each other in a wider context.

They have many ideas for making this project bigger and reaching even more people, but aim to keep it relatively small this year.

Outcomes (summarise the main outcome/output/benefit the project will achieve):

Provide creative, informative, productive learning for a school about refugee/asylum seeker issues.

Depict for the public, the numerous hurdles an asylum seeker/refugee faces in settling into a new country.

Show, for the public and organisations, how the various different services offered fit into a broader context.

Project Cost. Please indicate

How much the project will cost? (List all partners and their contributions)

Below is an approximate budget.

Some partners have offered meeting space, all have offered publicity; none have offered financial contribution.

| | Number of units | Cost per unit | Total Cost |
|---|-----------------|---------------|------------|
| Artist/Facilitator (per day) | 15 | £70.00 | £1,050.00 |
| Canvases | 15 | £12.00 | £180.00 |
| Paint | 10 | £5.00 | £50.00 |
| Paint brushes | 10 | £3.00 | £30.00 |
| Hanging string | 1 | £4.00 | £4.00 |
| Stationary | 1 | £100.00 | £100.00 |
| Flyers | 500 | £0.05 | £25.00 |
| Refreshments | 50 | £2.00 | £100.00 |
| Transport costs for project coordinator | 10 | £4.00 | £40.00 |
| Exhibition space | 1 | £150.00 | £150.00 |
| Expenses for artist | 15 | £4.00 | £60.00 |
| Hours for Project Coordinator | 45 | £9.93 | £446.85 |

Management fee (15% of total cost) £335.38

Total £2,571.23

Identify which geographic areas will benefit:

Leeds wide (partner organisations work and are based across Leeds).

(Specific areas included: city centre, Bramley and Stanningly, Armley)

How much Well Being Funding is sought and breakdown between capital and revenue)

£2,571.23

Who will be in receipt of the financial order. (name of the organisation and contact details)

Integrate

Approved
Date

Not Approved
Date

INNER WEST AREA COMMITTEE

1.1 WELL BEING FUND – SMALL GRANT APPLICATION

1.1.1 Date:

03/03/10

Reference number:

IW/09/14/S

Organisation:

FRIENDS OF BRAMLEY CARNIVAL

Name of Project:

BRAMLEY CARNIVAL

Funding Requested:

£500

Summary of Project:

A grant to help fund a one day community event due to be held on Sunday 18th July 2010 within the remit of Bramley Park and Town Street Bramley.

The aim of the carnival is to create peace and harmony, bring people together, bring out the talents of the people and to encourage social inclusion. Agencies involved will include West Leeds Schools Partnership, Bramley Family of Schools, Bramley Elderly Action, West Leeds Youth Service and Connexion.

The grant will help pay for security, radio systems hire and rubbish skip hire.

Area Committee Priority Met:

Culture, Harmonious Communities

Total costs:

£6600

Other grants applied for:

**£900 – Community Foundation
Approx £2000 – stall rents
£1500 – sponsorship
£1750 – Awards For All**

Area Manager Approval:

Alison Pickering

Date:

03/03/10

INNER WEST AREA COMMITTEE**1.2 WELL BEING FUND – SMALL GRANT APPLICATION**

1.2.1 Date: **03/03/10**

Reference number: **IW/09/15/S**

Organisation: **RAYNVILLE PRIMARY SCHOOL**

Name of Project: **RAYNVILLE MOSAIC ARTS PROJECT**

Funding Requested: **£500**

Summary of Project:

A project to engage children and parents from the school and wider community in a collaborative work of art. The aim is to produce an alphabet mosaic outside the Key Stage 1 area led by Seagulls Re-use Ltd who will deliver six workshops.

The school serves families from top and bottom Wythers and feels this project will help build bridges between the two geographical areas. The project is intended to show parents and carers how they can help support their children's learning through play and creative work, and to build relationships between the school and parents.

The grant will help fund materials for creating the mosaic.

Area Committee Priority Met: **Learning**

Total costs: **£2061.90**

Other grants applied for: **£500 – Raynville Primary School
£500 – WNW Homes**

Area Manager Approval: **Alison Pickering**

Date: **03/03/10**

INNER WEST AREA COMMITTEE

1.3 WELL BEING FUND – SMALL GRANT APPLICATION

1.3.1 Date: **03/03/10**Reference number: **IW/09/16/S**Organisation: **INTERPLAY**Name of Project: **LS12 TRIP TO LONDON**Funding Requested: **£350**

Summary of Project:

“LS12 Film” is a project for teenagers and young adults with special needs (up to 25 years old) which gives them a platform to express themselves through the medium of film, allowing them to work with industry professionals like script writers, set designers and directors in order to develop their skills.

Two films have been entered into a major national competition run by the youth arm of the UK Film Council – First Light, and nominated for a prestigious award. The children have been invited to attend the award ceremony in Leicester Square, London.

The grant will help pay for 30 young people to go down to London.

Area Committee Priority Met: **Enterprise & Economy, Learning, Thriving**Total costs: **£1200**Other grants applied for: **£250 – Leeds City Councillors
£500 – Yorkshire Bank Community Fund
£100 - Amber Cars donation**Area Manager Approval: **Alison Pickering**Date: **03/03/10**